

**Directorate of Technical Education  
Vocational and Industrial Training  
Sundernagar, Himachal Pradesh.**

No. STV(IT)H F(7)-2/NCVT/STRIVE/PFMS/2021-21037-56

Dated: 01/04/2022

To

All the Principals(s),  
Govt. Industrial Training Institute (covered under STRIVE),  
Himachal Pradesh.

**Subject: Sanction for release of an amount of Rs. 395.87 Lakh to the State of Himachal Pradesh for 19 ITIs on achievement of Key Performance Indicators (KPIs) under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".**

Memo:

On the subject cited above, refer to letter No. DGT-35(4)/STRIVE/Himachal Pradesh-RA-1/Phase-1/2020-NPIU dated 06-12-2021 from Directorate General of Training (DGT), Ministry of Skill Development and Entrepreneurship, Govt. of India, New Delhi. The ITIs selected under STRIVE are eligible for the funds as tranche 2 of Rs. 395.87 Lakh on achievement of Key Performance Indicators during the FY 2019-20. The detail of the overdraft limits set through Public Financial Management System (PFMS) for 19 ITIs as per eligible expenditure of Institutional Strategic Plan (ISP) is tabulated below.

(Rs in Lakh)


Sr. No.	Name of ITI	Approved fund as per ISP	Allocation release 40% advance of approved fund	Release in tranche 2 as per KPIs achieved (FY 19-20)	Break up of funds allocated		
					General (69.10%)	SCSP (25.19%)	TSP (5.71%)
1	Govt. ITI Mandi	215	86	19.35	13.37	4.88	1.10
2	Govt. ITI Bilaspur	200	80	24.00	16.58	6.05	1.37
3	Govt. ITI Paonta Sahib	155	62	4.65	3.21	1.17	0.27
4	Govt. ITI for Women Nalagarh	150	60	13.50	9.33	3.40	0.77
5	Govt. Model ITI Nalagarh	130	52	15.60	10.78	3.93	0.89
6	Govt. ITI Palampur	200	80	24.00	16.58	6.05	1.37

7	Govt. ITI Bangana	112	44	20.16	13.93	5.08	1.15
8	Govt. ITI Solun	250	100	30.00	20.73	7.56	1.71
9	Govt. ITI Shamshi	170.5	68	25.57	17.67	6.44	1.46
10	Govt. ITI Jogindernagar	109	43	19.62	13.56	4.94	1.12
11	Govt. ITI Sainj	150	60	22.50	15.55	5.67	1.28
12	Govt. ITI Jubbal	71.4	28	8.57	5.92	2.16	0.49
13	Govt. ITI Nadaun at Rail	200	80	30.00	20.73	7.56	1.71
14	Govt. ITI Shahpur	169.5	67	20.34	14.05	5.13	1.16
15	Govt. ITI for (PWD) Sundernagar	200	80	36.00	24.88	9.07	2.05
16	Shaheed Surinder Singh, Govt. ITI Jawali	141	56	25.38	17.54	6.39	1.45
17	Govt. ITI Rajgarh	150	60	13.50	9.33	3.40	0.77
18	Govt. ITI Kullu	124.25	49	22.37	15.45	5.64	1.28
19	Govt. ITI Bajjnath	173	69	20.76	14.35	5.23	1.18
<b>Total</b>		<b>3070.65</b>	<b>1224</b>	<b>395.87</b>	<b>273.55</b>	<b>99.72</b>	<b>22.60</b>

The expenditure of overdraft limits in respect of the World Bank assisted project "STRIVE" should be in accordance to the guidelines mentioned in the operation manual and subject to the following conditions:

1. The grant shall be utilized for the eligible activities mentioned in the operation manual for Result Area-1 and no portion of it shall be spent on any other purpose.
2. The grant should be utilized within the required period of time and any amount not spent by that time should be surrendered to the Central Government.
3. The conditions mentioned under PBGA should be adhered to during project implementation.
4. It should be ensured that the agreed documents as per disclosure management framework are disclosed on the website of ITI/SPIU/State Directorate.
5. All the documents must be retained by the ITIs for post review by the World Bank.

6. Utilization certificate in form GFR 12C/12A of GFR-2017, indicating expenditure incurred under the scheme should be furnished to DGT in duplicate.
7. The Utilization Certificate of 75% expenditure of 2<sup>nd</sup> tranche will be submitted to this office on or before 15<sup>th</sup> April 2022.
8. The assets created/purchased out by ITIs under this project should be recorded and accounted separately.
9. Procurement of items under STRIVE be made as per letter No. EDN(TE)F(5)1/2014-I dated 06-11-2019 from Additional Chief Secretary (TE) to the Govt. of Himachal Pradesh and the copy of the same has already been endorsed to you.
10. The procurement of items be made strictly as per HPFR-2009 and the same be made through GeM and e-tendering/e-procurement.
11. All the codel formalities are to be completed before execution of procurement.
12. Transparency should be kept in view.
13. Breaking of tender is not allowed.
14. All the payments to the vendors be made through Public Financial Management System (PFMS).

  
~~Additional~~ Director 31/03/2022  
Technical Education,  
Vocational & Industrial Training  
Sundernagar, Himachal Pradesh.


Endst No. As above

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Dated: 01/04/2022

Copy to:

1. Sh. Sanjay Kumar, Director (Project), Govt. of India, Ministry of Skill Development & Entrepreneurship, DGT, New Delhi for favour of information.

  
~~Additional~~ Director 31/03/2022  
Technical Education,  
Vocational & Industrial Training  
Sundernagar, Himachal Pradesh.